

FY1999 Profile of State OAA Programs: Idaho

Part A. Population Data:		Value
Total Resident Population 1999		1,251,700
Persons 60+ 1999		192,590
As a % of All Ages		15.4%
Persons 60-64		50,561
Persons 65-74		73,510
Persons 75-84		50,592
Persons 85+		17,927
# Women/100 Men Age 60+		121
Persons 60+ 1990		161,905
Minority Persons 60+	+	6,644
Minority Persons 60+ As a % of All Persons 60+	+	3.4%
Black Non-Hispanic Persons 60+	+	0.2%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.6%
Hispanic Persons 60+	+	2.3%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	19,419
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	12.0%
Persons 60+ Below Poverty Level	*	17,201
As a % of All Persons 60+	*	10.6%
Minority Persons Below Poverty Level	*	1,211
As a % of All Minority Persons 60+	*	18.2%
Women 60+ Below Poverty Level	*	11,402
As a % of All Women 60+	*	12.9%
Persons 60+ Living in Rural Areas	*	51,094
As a % of All Persons 60+	*	31.6%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	6,513
As a % of All Persons 60+	*	4.0%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,917
Number of Complaints (for cases closed)	2,037
Total Program Funding	\$345,717

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$227,560

Part D. Title III Clients:		Value
Total Clients		24,126
Total Registered Services Clients		23,769
Total Minority Clients		443
As a % of All Clients		1.8%
African American Non Hispanic Clients		0.2%
As a % of Total Clients		
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients		0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients		0.7%
Hispanic Clients As a % of Total Clients		0.7%
Clients Below Poverty Level		3,771
As a % of Total Clients		15.6%
Minority Clients Below Poverty Level		134
As a % of All Minority Clients		30.2%
Rural Clients		15,102
As a % of Total Clients		62.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	93
Focal Point Which Are Senior Centers	93
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	96

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	2,729	116,592	\$7,018	\$701,800	1.00%	8	-	-	\$114,963
Chore	423	5,120	\$15,667	\$58,026	27.00%	5	-	-	\$1,056
Home Delivered Meals	6,330	505,134	\$624,631	\$2,230,825	28.00%	54	2	-	\$802,850
Adult Day Care/Health	20	1,031	\$8,701	\$9,159	95.00%	1	-	-	\$375
Case Management	2,570	14,139	\$219,026	\$561,605	39.00%	6	-	6	-
Congregate Meals	16,383	708,172	\$1,115,076	\$3,484,613	32.00%	60	1	-	\$1,732,445
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	38	456	\$7,424	\$16,873	44.00%	1	-	-	\$80
Transportation		213,907	\$287,834	\$599,654	48.00%	30	5	-	\$73,550
Legal Assistance		2,145	\$60,995	\$80,257	76.00%	6	1	-	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		11,406	\$215,213	\$215,213	100.00%	9	4	5	-
Outreach		1,392	\$55,098	\$98,389	56.00%	30	4	2	-
Other			\$79,622	\$104,766	76.00%				\$22,949
Total			\$2,696,305	\$8,161,179					\$2,748,268
Unduplicated Count						157	17		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	2.00
Other Paid Prof Staff - Planning	3.50	1.00	1.25
Other Paid Prof Staff - Development	2.50	-	0.75
Other Paid Prof Staff - Administration	1.00	1.00	0.30
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	1.00	2.00
Volunteers	-	-	-
Total SUA Staff	15.00	4.00	6.30

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,528,734	\$1,920,049	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$196,882		\$196,004
Part C2:	\$0	\$0	
Net Transfer \$	\$196,882	(\$392,886)	\$196,004
Net % Change	12.88%	-20.46%	35.00%
Final Allotment After Transfers	\$1,725,616	\$1,527,163	\$756,004

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	4.35	1.00	3.35
Other Paid Prof Staff - Planning	10.05	0.50	6.20
Other Paid Prof Staff - Development	0.95	-	0.60
Other Paid Prof Staff - Administration	7.20	-	6.15
Other Paid Prof Staff - Service Delivery	38.05	0.50	15.10
Other Paid Prof Staff - Access/Care Coord	16.00	1.00	6.05
Other Paid Prof Staff - Other	3.50	-	0.50
Clerical/Support Staff	7.45	0.20	4.80
Volunteers	95.50	12.00	
Total AAA Staff	183.05	15.20	42.75
Number of AAAs in State	6		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$33,495
Chapter 3: Elder Abuse	\$236
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:

